

## Budget 2015-2016 (01.10.2015 – 30.09.2016)

1	<b>Costs</b>	
2	Servers	1.649,60 €
3	Domains	184,62 €
4	Bank fees	140,60 €
5	Insurance	114,00 €
6	Lawyer fees	800,00 €
7	Administrative costs	5,00 €
8	Promotional material	800,00 €
9	Support to local events	500,00 €
10	<b>TOTAL Costs</b>	<b>4.193,82 €</b>
11		
12	<b>Incomes</b>	
13	Donations	1.700,00 €
14	Be Active campaign	0,00 €
15	<b>TOTAL Incomes</b>	<b>1.700,00 €</b>
16		
17	<b>Balance</b>	
18	Costs	4.193,82 €
19	Incomes	1.700,00 €
20	<b>TOTAL</b>	<b>-2.493,82 €</b>
21		
22	<b>Savings</b>	
23	Savings 30.09.2015	8.523,00 €
24	Savings 30.09.2016	6.029,18 €

Line 2 861,60€ for LION + FOX, ~588€ for extra Server on Hetzner, ~200€ for Ecobytes.

Line 3 Domains for bevolunteer.org and for bewelcome.com need to be paid for 7 years, bewelcome.org is paid until 24.11.2021.

Line 4 9,22€ per month + transfer costs + ~30€ Paypal fees.

Line 6 A lawyer might be needed for the revision of the Statues, the Privacy Policy or the Terms of Use.

Line 8 The material will be produced upon approval of the BoD.

Line 9 The BeActive money raised in 2013 has not been used, so we can use the money in 2016.

Line 13 We budget a rate of 141,67€/month (for information: the rate of 2014-2015 was +/- 158€/month).

Line 14 Raising money for another BeActive campaign is not planned.