



## Budget 2016-2017 (01.10.2016 – 30.09.2017)

1	<b>Costs</b>	
2	Servers	1.300,00 €
3	Domains	60,00 €
4	Bank fees	160,00 €
5	Insurance	115,00 €
6	Lawyer fees	1.500,00 €
7	Administrative costs	50,00 €
8	Promotional material	800,00 €
9	Support to local events	180,36 €
10	<b>TOTAL Costs</b>	<b>4.165,36 €</b>
11		
12	<b>Incomes</b>	
13	Donations	2.000,00 €
14	Be Active campaign	0,00 €
15	<b>TOTAL Incomes</b>	<b>2.000,00 €</b>
16		
17	<b>Balance</b>	
18	Costs	4.165,36 €
19	Incomes	2.000,00 €
20	<b>TOTAL</b>	<b>-2.165,36 €</b>

Line 8 The material will be produced upon approval of the BoD.

Line 9 The BeActive money raised in 2013 has partly been used.

Line 13

Line 14 Raising money for another BeActive campaign is not planned.