

	Budget 2013/2014	Result 2013/2014	Budget 2014/2015
Income			
Donations			
Donations for running costs	3.410,00 €	4.039,90 €	1.620,00 €
Donations for local events	500,00 €	0,00 €	500,00 € 1)
Paypal verification		0,32 €	
Total	3.910,00 €	4.040,22 €	2.120,00 €
Expenses			
Server equipment	2.000,00 €	1.289,50 €	1.200,00 €
Domain names	200,00 €	108,02 € 2)	100,00 € 2)
Banking fees (bank, Paypal and Bitpay)	250,00 €	194,75 €	200,00 €
Administrative costs	50,00 €	0,00 €	10,00 €
Insurance	110,00 €	109,71 €	110,00 €
INPI 10 years	0,00 €	0,00 € 3)	0,00 € 3)
Lawer expenses	800,00 € 4)	0,00 €	800,00 € 5)
Support to local events "BeActive"	500,00 €	0,00 €	500,00 €
Total expenses	3.910,00 €	1.701,98 €	2.920,00 €
Financial result			
Total financial result	0	2338,24 6)	-800 5)

Balance	23-10-2013	31-10-2014
Bank balance	5.030,83 €	8.006,69 €
PayPal balance	720,22 €	73,80 €
Bitpay balance		8,80 €
Total daily balance	5.751,05 €	8.089,29 €

- 1) BeActive campaign for local projects, new donation campaign for BeActive in 2016
- 2) Domain for bewelcome.org is paid until 2021, bewelcome.com until 2015, bevolunteer.org until 2016
- 3) Trade mark registration of Bewelcome for 10 years
- 4) BeWelcome privacy policy overview by a lawyer
- 5) The money for the lawyer has been raised already in 2014, so no need to raise the money again
- 6) For 2013-2014 BeVolunteer has a total net gain of 2338,24€

Balance is positif due to previous years and one donation campaign