

	Budget 2015/2016	Result 2015/2016	Budget 2016/2017
<b>Income</b>			
Donations			
Donations for running costs	1.700,00 €	1.912,73 €	2.000,00 €
Donations for local events	0,00 €	0,00 €	0,00 €
<b>Total</b>	<b>1.700,00 €</b>	<b>1.912,73 €</b>	<b>2.000,00 €</b>
<b>Expenses</b>			
Server equipment	1.649,60 €	1.504,98 €	1.300,00 €
Domain names	184,62 €	207,43 € 1)	60,00 € 1)
Banking fees (bank, Paypal and Bitpay)	140,60 €	139,85 €	160,00 €
Administrative costs	5,00 €	220,00 €	50,00 €
Insurance	114,00 €	114,92 €	115,00 €
Lawyer expenses	800,00 €	0,00 €	1.500,00 €
Promotional material	800,00 €	58,48 €	800,00 €
Support to local events "BeActive"	500,00 €	319,64 €	180,36 €
<b>Total expenses</b>	<b>4.193,82 €</b>	<b>2.565,30 €</b>	<b>4.165,36 €</b>
<b>Financial result</b>			
<b>Total financial result</b>	<b>-2493,82</b>	<b>-652,57 2)</b>	<b>-2165,36</b>

<b>Balance</b>	<b>30-09-2015</b>	<b>30-09-2016</b>
Bank balance	7.453,43 €	7.374,58 €
PayPal balance	1.069,40 €	481,59 €
Bitpay balance	0,17 €	14,26 €
<b>Total daily balance</b>	<b>8.523,00 €</b>	<b>7.870,43 € 3)</b>

1) bewelcome.org until 2021, bewelcome.com until 2023, bewelco.me until 2018, bevolunteer.org until 2023.

2) For 2015-2016 BeVolunteer has a total net loss of 652,57€.

3) Balance is positif due to previous years and one donation campaign.