



Budget 2013-2014

1	Costs	
2	Servers	2.000 €
3	Domains	200 €
4	Bank fees	250 €
5	Insurance	110 €
6	Lawyer fees	800 €
7	Administrative	50 €
8	Support to local events	500 €
9	TOTAL Costs	3.910 €
10		
11	Incomes	
11	Donations	3.410 €
12	Be Active Campaign	500 €
13	TOTAL Incomes	3.910 €

Line 2 Hetzner Server + Extra servers for Welen/OTRS/Backup
 Line 3 Domain for bewelcome.org is to be paid for 10 years, bevolunteer.org paid until until 2016

Line 4 2.90€/month +12.20€ per 3 month +transfert cost ~120€ paypal fees

Legal Review of our Privacy Policy

Be Active Campaign

Line 11 We budget a rate of 285€/month. (for information : the rate of 2012-2013 was +/- 295€/month)