



Budget 2014-2015 (the financial period starts on 01/11/2014)

1	Costs	
2	Servers	1.200 €
3	Domains	100 €
4	Bank fees	200 €
5	Insurance	110 €
6	Lawyer fees	800 €
7	Administrative costs	10 €
8	Promotional material	800 €
9	Support to local events	500 €
10	TOTAL Costs	3.720 €
10	Incomes	
11	Donations	1.620 €
12	Be Active campaign	500 €
13	TOTAL Incomes	2.120 €

Line 2 Main server (LION) + BV server (FOX).

Line 3 Domain for bewelcome.com needs to be paid for 7 years, bevolunteer.org is paid until 16.01.2016, bewelcome.org until 24.11.2021.

Line 4 2.95€/month +12.50€ per 3 months +transfer costs + ~110€ Paypal fees.

Line 6 The lawyer fees have been raised last year, so we don't raise the money again.

Line 8 The material will be produced centrally and sent out by a coordinator.

Line 9 The BeActive money raised in 2013 has not been used, so we can use the money in 2015.

Line 11 We budget a rate of 135€/month (for information: the rate of 2013-2014 was +/- 330€/month).

Line 12 Raise money for another BeActive campaign.