

1	COSTS	
2	Servers	€ 1.300,00
3	Domains	€ 300,00
4	Bank Fees (paypal/C.C	€ 150,00
5	Insurance	€ 125,00
6	Legal & other fees	€ 250,00
7	Administrative costs	€ 375,00
8	Promotional Cost	€ 250,00
9	Support to Events	€ 500,00
10	TOTAL COSTS	€ 3.250,00
11		
12	INCOMES	
13	Donations	€ 1.300,00
14	TOTAL INCOMES	€ 1.300,00
15		
16	BALANCE	
17	Costs	€ 3.250,00
18	Incomes	€ 1.300,00
19	TOTAL	-€ 1.950,00

Line 3 Renew this term(bevolunteer -2023, bewelcome.org - 2021, bewelcome.com - 2023)

Line 4 Bank costs and fees for PayPal

Line 13 this amount covers our server costs

Remark : The GA approved the following two changes/clarifications to the emergency fund:

1. The emergency fund (previously €2,000) will be increased from 2,000 to €3,000. This way we can cover our yearly costs
2. The emergency fund can be used to buy services normally supplied by volunteers in case of temporary unavailability of volunteers