

BV Budget Proposal 2021-2022

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|----|------------------------|--------------------|
| 1 | COSTS | |
| 2 | Servers | € 2.564,00 |
| 3 | Domains | € 0,00 |
| 4 | Bank Fees (paypal/C.C) | € 180,00 |
| 5 | Insurance | € 127,50 |
| 6 | Legal & other fees | € 250,00 |
| 7 | Administrative costs | € 100,00 |
| 8 | Promotional Material | € 500,00 |
| 9 | Support to Events | € 750,00 |
| 10 | TOTAL COSTS | € 4.471,50 |
| 11 | | |
| 12 | INCOMES | |
| 13 | Donations | € 600,00 |
| 14 | TOTAL INCOMES | € 600,00 |
| 15 | | |
| 16 | BALANCE | |
| 17 | Costs | € 4.471,50 |
| 18 | Incomes | € 600,00 |
| 19 | TOTAL | -€ 3.871,50 |

- Line2 We will still need the extra server for some time
- Line 3 bevolunteer till 2030, bewelcome.org till 2028, bewelcome.com till 2030
- Line 4 Bank costs and fees for PayPal
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- Line 10 Proposal to buy magnets and other gadgets/gifts
- Line 11 Increase support to Events after Covid
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- Line 15 Proposal to keep asking a minimum of donations

