

BV Budget Proposal 2022-2023

1	COSTS	
2	Servers	€ 2,564.00
3	Domains	€ 0.00
4	Trademark Renewal	€ 530.00
5	Bank Fees (paypal/C.C)	€ 180.00
6	Insurance	€ 127.50
7	Legal & other fees	€ 0.00
8	Administrative costs	€ 100.00
9	Promotional Material	€ 660.00
10	Support to Events	€ 750.00
11	TOTAL COSTS	€ 4,911.50
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13	INCOMES	
14	Donations	€ 4,911.50
15	TOTAL INCOMES	€ 4,911.50
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17	BALANCE	
18	Costs	€ 4,911.50
19	Incomes	€ 4,911.50
20	TOTAL	€ 0.00

- Line 2 Extra server for migration OTRS and Production - €213,67/month
- Line 3 bevolunteer till 2030, bewelcome.org till 2028, bewelcome.com till 2030
- Line 4 BeWelcome trademark needs to be renewed next year (valid 10 years)
- Line 5 Bank costs and fees for PayPal
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- Line 9 Magnets and tote bags have already been ordered
- Line 10 Increase support to Events after Covid
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- Line 14 Proposal to keep asking for donations so that we have a safety margin
Donation goal = all our costs