

BV Budget Proposal 2022-2023

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|----|------------------------|-------------------|
| 1 | COSTS | |
| 2 | Servers | € 2,700.00 |
| 3 | Domains | € 0.00 |
| 5 | Bank Fees (paypal/C.C) | € 210.00 |
| 6 | Insurance | € 134.00 |
| 7 | Legal & other fees | € 0.00 |
| 8 | Administrative costs | € 6.00 |
| 9 | Promotional Material | € 0.00 |
| 10 | Support to Events | € 0.00 |
| 11 | TOTAL COSTS | € 3,050.00 |
| 12 | | |
| 13 | INCOMES | |
| 14 | Donations | € 3,050.00 |
| 15 | TOTAL INCOMES | € 3,050.00 |
| 16 | | |
| 17 | BALANCE | |
| 18 | Costs | € 3,050.00 |
| 19 | Incomes | € 3,050.00 |
| 20 | TOTAL | € 0.00 |

Line2 Extra server for migration OTRS and Production - €225/month
 Line 3 bevolunteer till 2030, bewelcome.org till 2028, bewelcome.com till 2030
 Line 5 Bank costs and fees for PayPal

Line 9
 Line 10

Line 14 Proposal to keep asking for donations so that we have a safety margin
 Donation goal = all our costs