

BV Budget Proposal 2025-2026

1	COSTS	Actual values Previous Term	Budget Proposal
2	Servers	€ 2.544,00	€ 2.820,00
3	Domains		€ 0,00
5	Bank Fees (paypal/C.C)	€ 203,00	€ 210,00
6	Insurance	€ 144,00	€ 145,00
7	Legal & other fees		€ 0,00
8	Administrative costs		€ 0,00
9	Promotion/Marketing	€ 0,00	€ 500,00
10	TOTAL COSTS		€ 3.675,00
11			
12	INCOME		
13	Donations	€ 3.284,00	€ 3.675,00
14	TOTAL INCOME		€ 3.675,00
15			
16	BALANCE		
17	Costs		€ 3.675,00
18	Income		€ 3.675,00
19	TOTAL		€ 0,00

Line2 +/- 235/month

Line 3 bevolunteer till 2030, bewelcome.org till 2028, bewelcome.com till 2030

Line 5 Bank costs and fees for PayPal

Line 9 Material with new logo / events

Line 13 Proposal to keep asking for donations so that we have a safety margin
Donation goal = all our costs